

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Non-Heating (R-1)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.77070	\$0.79998	\$0.02928	3.80%
Tailblock	10	\$0.54141	\$0.57069	\$0.02928	5.41%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$16.71	\$16.86	\$0.15	0.88%
10 CCF		\$24.43	\$24.72	\$0.29	1.20%
15 CCF		\$34.85	\$35.43	\$0.59	1.68%
20 CCF		\$45.27	\$46.15	\$0.88	1.94%
25 CCF		\$55.69	\$56.86	\$1.17	2.10%
30 CCF		\$66.11	\$67.57	\$1.46	2.21%
35 CCF		\$76.53	\$78.29	\$1.76	2.30%
40 CCF		\$86.95	\$89.00	\$2.05	2.36%
45 CCF		\$97.37	\$99.71	\$2.34	2.41%
50 CCF		\$107.79	\$110.43	\$2.64	2.44%

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Low Income Non-Heating (R-2)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.57803	\$0.59999	\$0.02196	3.80%
Tailblock	10	\$0.40606	\$0.42802	\$0.02196	5.41%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$13.50	\$13.61	\$0.11	0.81%
10 CCF		\$20.25	\$20.47	\$0.22	1.08%
15 CCF		\$29.03	\$29.47	\$0.44	1.51%
20 CCF		\$37.81	\$38.47	\$0.66	1.74%
25 CCF		\$46.59	\$47.47	\$0.88	1.89%
30 CCF		\$55.37	\$56.47	\$1.10	1.98%
35 CCF		\$64.15	\$65.47	\$1.32	2.05%
40 CCF		\$72.93	\$74.47	\$1.54	2.11%
45 CCF		\$81.71	\$83.47	\$1.76	2.15%
50 CCF		\$90.50	\$92.47	\$1.98	2.18%

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Heating (R-3)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.73161	\$0.76089	\$0.02928	4.00%
Tailblock	30	\$0.48109	\$0.51037	\$0.02928	6.09%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$46.59	\$47.32	\$0.73	1.57%
50	CCF	\$79.17	\$80.64	\$1.46	1.85%
75	CCF	\$110.50	\$112.70	\$2.20	1.99%
100	CCF	\$141.83	\$144.76	\$2.93	2.06%
125	CCF	\$173.16	\$176.82	\$3.66	2.11%
150	CCF	\$204.48	\$208.88	\$4.39	2.15%
175	CCF	\$235.81	\$240.94	\$5.12	2.17%
200	CCF	\$267.14	\$273.00	\$5.86	2.19%
225	CCF	\$298.47	\$305.06	\$6.59	2.21%
250	CCF	\$329.80	\$337.12	\$7.32	2.22%
300	CCF	\$392.45	\$401.24	\$8.78	2.24%
350	CCF	\$455.11	\$465.36	\$10.25	2.25%
400	CCF	\$517.76	\$529.48	\$11.71	2.26%
450	CCF	\$580.42	\$593.60	\$13.18	2.27%
500	CCF	\$643.08	\$657.72	\$14.64	2.28%

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Peak Season Bill Impact Analysis

Residential Low Income Heating (R-4)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.54871	\$0.57067	\$0.02196	4.00%
Tailblock	30	\$0.36082	\$0.38278	\$0.02196	6.09%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
25	CCF	\$39.77	\$40.32	\$0.55	1.38%
50	CCF	\$69.03	\$70.13	\$1.10	1.59%
75	CCF	\$97.35	\$99.00	\$1.65	1.69%
100	CCF	\$125.67	\$127.87	\$2.20	1.75%
125	CCF	\$153.99	\$156.74	\$2.75	1.78%
150	CCF	\$182.31	\$185.61	\$3.29	1.81%
175	CCF	\$210.64	\$214.48	\$3.84	1.82%
200	CCF	\$238.96	\$243.35	\$4.39	1.84%
225	CCF	\$267.28	\$272.22	\$4.94	1.85%
250	CCF	\$295.60	\$301.09	\$5.49	1.86%
300	CCF	\$352.24	\$358.83	\$6.59	1.87%
350	CCF	\$408.88	\$416.57	\$7.69	1.88%
400	CCF	\$465.53	\$474.31	\$8.78	1.89%
450	CCF	\$522.17	\$532.05	\$9.88	1.89%
500	CCF	\$578.81	\$589.79	\$10.98	1.90%

Blackstone Gas Company

Peak Season Bill Impact Analysis

General Service (G-1)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.74188	\$0.77116	\$0.0293	3.95%
MidBlock	360	\$0.55487	\$0.58415	\$0.0293	5.28%
TailBlock	360	\$0.48784	\$0.51712	\$0.0293	6.00%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$49.85	\$50.58	\$0.73	1.47%
50	CCF	\$83.96	\$85.42	\$1.46	1.74%
75	CCF	\$117.13	\$119.32	\$2.20	1.87%
100	CCF	\$150.30	\$153.23	\$2.93	1.95%
150	CCF	\$216.65	\$221.04	\$4.39	2.03%
200	CCF	\$282.99	\$288.85	\$5.86	2.07%
250	CCF	\$349.34	\$356.66	\$7.32	2.10%
300	CCF	\$415.68	\$424.46	\$8.78	2.11%
350	CCF	\$482.03	\$492.27	\$10.25	2.13%
400	CCF	\$545.69	\$557.40	\$11.71	2.15%
450	CCF	\$608.68	\$621.86	\$13.18	2.16%
500	CCF	\$671.68	\$686.32	\$14.64	2.18%
750	CCF	\$986.64	\$1,008.60	\$21.96	2.23%
1,000	CCF	\$1,301.61	\$1,330.89	\$29.28	2.25%
1,250	CCF	\$1,616.58	\$1,653.18	\$36.60	2.26%
1,500	CCF	\$1,931.55	\$1,975.47	\$43.92	2.27%
1,750	CCF	\$2,246.51	\$2,297.75	\$51.24	2.28%

Blackstone Gas Company

Peak Season Bill Impact Analysis

School Rate

	Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge	\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge All Usage	\$0.30708	\$0.42842	\$0.1213	39.51%
CGA	\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC	\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25 CCF	\$38.98	\$42.01	\$3.03	7.78%
50 CCF	\$65.96	\$72.02	\$6.07	9.20%
75 CCF	\$92.93	\$102.03	\$9.10	9.79%
100 CCF	\$119.91	\$132.04	\$12.13	10.12%
150 CCF	\$173.87	\$192.07	\$18.20	10.47%
200 CCF	\$227.82	\$252.09	\$24.27	10.65%
250 CCF	\$281.78	\$312.11	\$30.34	10.77%
300 CCF	\$335.73	\$372.13	\$36.40	10.84%
350 CCF	\$389.69	\$432.16	\$42.47	10.90%
400 CCF	\$443.64	\$492.18	\$48.54	10.94%
450 CCF	\$497.60	\$552.20	\$54.60	10.97%
500 CCF	\$551.55	\$612.22	\$60.67	11.00%
750 CCF	\$821.33	\$912.34	\$91.00	11.08%
1,000 CCF	\$1,091.11	\$1,212.45	\$121.34	11.12%
1,250 CCF	\$1,360.89	\$1,512.56	\$151.68	11.15%
1,500 CCF	\$1,630.66	\$1,812.67	\$182.01	11.16%
1,750 CCF	\$1,900.44	\$2,112.79	\$212.35	11.17%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Non-Heating (R-1)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.77070	\$0.79998	\$0.02928	3.80%
Tailblock	10	\$0.37316	\$0.40244	\$0.02928	7.85%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$16.71	\$16.86	\$0.15	0.88%
10 CCF		\$24.43	\$24.72	\$0.29	1.20%
15 CCF		\$34.01	\$34.59	\$0.59	1.72%
20 CCF		\$43.59	\$44.46	\$0.88	2.02%
25 CCF		\$53.17	\$54.34	\$1.17	2.20%
30 CCF		\$62.75	\$64.21	\$1.46	2.33%
35 CCF		\$72.32	\$74.08	\$1.76	2.43%
40 CCF		\$81.90	\$83.95	\$2.05	2.50%
45 CCF		\$91.48	\$93.83	\$2.34	2.56%
50 CCF		\$101.06	\$103.70	\$2.64	2.61%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Low Income Non-Heating (R-2)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.57803	\$0.59999	\$0.02196	3.80%
Tailblock	10	\$0.27987	\$0.30183	\$0.02196	7.85%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$13.50	\$13.61	\$0.11	0.81%
10 CCF		\$20.25	\$20.47	\$0.22	1.08%
15 CCF		\$28.40	\$28.84	\$0.44	1.55%
20 CCF		\$36.55	\$37.21	\$0.66	1.80%
25 CCF		\$44.70	\$45.58	\$0.88	1.97%
30 CCF		\$52.85	\$53.95	\$1.10	2.08%
35 CCF		\$61.00	\$62.32	\$1.32	2.16%
40 CCF		\$69.15	\$70.69	\$1.54	2.22%
45 CCF		\$77.30	\$79.05	\$1.76	2.27%
50 CCF		\$85.45	\$87.42	\$1.98	2.31%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Heating (R-3)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.73161	\$0.76089	\$0.0293	4.00%
Tailblock	30	\$0.32247	\$0.35175	\$0.0293	9.08%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$46.59	\$47.32	\$0.73	1.57%
50	CCF	\$76.00	\$77.46	\$1.46	1.93%
75	CCF	\$103.36	\$105.56	\$2.20	2.12%
100	CCF	\$130.72	\$133.65	\$2.93	2.24%
125	CCF	\$158.09	\$161.75	\$3.66	2.32%
150	CCF	\$185.45	\$189.84	\$4.39	2.37%
175	CCF	\$212.81	\$217.94	\$5.12	2.41%
200	CCF	\$240.17	\$246.03	\$5.86	2.44%
225	CCF	\$267.54	\$274.12	\$6.59	2.46%
250	CCF	\$294.90	\$302.22	\$7.32	2.48%
300	CCF	\$349.62	\$358.41	\$8.78	2.51%
350	CCF	\$404.35	\$414.60	\$10.25	2.53%
400	CCF	\$459.07	\$470.79	\$11.71	2.55%
450	CCF	\$513.80	\$526.98	\$13.18	2.56%
500	CCF	\$568.52	\$583.16	\$14.64	2.58%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Low Income Heating (R-4)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.54871	\$0.57067	\$0.0220	4.00%
Tailblock	30	\$0.24185	\$0.26381	\$0.0220	9.08%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
25	CCF	\$39.77	\$40.32	\$0.55	1.38%
50	CCF	\$66.65	\$67.75	\$1.10	1.65%
75	CCF	\$92.00	\$93.64	\$1.65	1.79%
100	CCF	\$117.34	\$119.54	\$2.20	1.87%
125	CCF	\$142.69	\$145.44	\$2.75	1.92%
150	CCF	\$168.04	\$171.33	\$3.29	1.96%
175	CCF	\$193.38	\$197.23	\$3.84	1.99%
200	CCF	\$218.73	\$223.12	\$4.39	2.01%
225	CCF	\$244.08	\$249.02	\$4.94	2.02%
250	CCF	\$269.43	\$274.92	\$5.49	2.04%
300	CCF	\$320.12	\$326.71	\$6.59	2.06%
350	CCF	\$370.81	\$378.50	\$7.69	2.07%
400	CCF	\$421.51	\$430.29	\$8.78	2.08%
450	CCF	\$472.20	\$482.08	\$9.88	2.09%
500	CCF	\$522.90	\$533.88	\$10.98	2.10%

Blackstone Gas Company

Off Peak Bill Impact Analysis

General Service (G-1)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.74188	\$0.77116	\$0.0293	3.95%
MidBlock	360	\$0.42335	\$0.45263	\$0.0293	6.92%
TailBlock	360	\$0.32700	\$0.35628	\$0.0293	8.95%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$49.85	\$50.58	\$0.73	1.47%
50	CCF	\$81.32	\$82.79	\$1.46	1.80%
75	CCF	\$111.21	\$113.41	\$2.20	1.97%
100	CCF	\$141.09	\$144.02	\$2.93	2.08%
150	CCF	\$200.86	\$205.25	\$4.39	2.19%
200	CCF	\$260.63	\$266.49	\$5.86	2.25%
250	CCF	\$320.40	\$327.72	\$7.32	2.28%
300	CCF	\$380.17	\$388.95	\$8.78	2.31%
350	CCF	\$439.94	\$450.19	\$10.25	2.33%
400	CCF	\$495.85	\$507.57	\$11.71	2.36%
450	CCF	\$550.81	\$563.98	\$13.18	2.39%
500	CCF	\$605.76	\$620.40	\$14.64	2.42%
750	CCF	\$880.51	\$902.47	\$21.96	2.49%
1,000	CCF	\$1,155.27	\$1,184.55	\$29.28	2.53%
1,250	CCF	\$1,430.03	\$1,466.63	\$36.60	2.56%
1,500	CCF	\$1,704.79	\$1,748.71	\$43.92	2.58%
1,750	CCF	\$1,979.54	\$2,030.78	\$51.24	2.59%

Blackstone Gas Company

Off Peak Bill Impact Analysis

School Rate (S-1)

	Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge	\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge All Usage	\$0.30708	\$0.42842	\$0.1213	39.51%
CGA	\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC	\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25 CCF	\$38.98	\$42.01	\$3.03	7.78%
50 CCF	\$65.96	\$72.02	\$6.07	9.20%
75 CCF	\$92.93	\$102.03	\$9.10	9.79%
100 CCF	\$119.91	\$132.04	\$12.13	10.12%
150 CCF	\$173.87	\$192.07	\$18.20	10.47%
200 CCF	\$227.82	\$252.09	\$24.27	10.65%
250 CCF	\$281.78	\$312.11	\$30.34	10.77%
300 CCF	\$335.73	\$372.13	\$36.40	10.84%
350 CCF	\$389.69	\$432.16	\$42.47	10.90%
400 CCF	\$443.64	\$492.18	\$48.54	10.94%
450 CCF	\$497.60	\$552.20	\$54.60	10.97%
500 CCF	\$551.55	\$612.22	\$60.67	11.00%
750 CCF	\$821.33	\$912.34	\$91.00	11.08%
1,000 CCF	\$1,091.11	\$1,212.45	\$121.34	11.12%
1,250 CCF	\$1,360.89	\$1,512.56	\$151.68	11.15%
1,500 CCF	\$1,630.66	\$1,812.67	\$182.01	11.16%
1,750 CCF	\$1,900.44	\$2,112.79	\$212.35	11.17%